

In order to secure the faith for the future:

Current Debt: \$337,349

Facilities Expenses over the next 3 years:

2019

Sanctuary Heat Exchanger:	\$8,476
Kitchen Equipment:	\$12,000
Sanctuary Carpet:	\$50,000
Handbell HVAC:	\$18,000

2020

Water Softener	\$150,000
Sanctuary Lighting:	\$50,000
Fellowship Hall Renewal:	\$15,000
Choir Room HVAC:	\$15,000

2021

Replace Boilers:	<u>\$150,000</u>
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**Total Anticipated Facilities Expense:
\$468,476**

**Hopes for this campaign:
\$800,000**

Next Steps:

1. Horizons Stewardship has been hired to conduct a feasibility study to determine our willingness and ability to fund these projects. This study will include a combination of personal interviews and online surveys.
2. Horizons Stewardship will present a report including recommendations on whether to go or forward or not as well as a projection of what might be raised.
3. The leadership team, with input from the congregation, will decide whether or not to move forward with a capital campaign.
4. An affirmative vote would lead to a capital campaign to be launched from August-December of 2019.

Braddock Street United Methodist Church

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Securing Faith for the Future



→ **“I am confident of this, that the one who began a good work among you will bring it to completion by the day of the Lord Jesus Christ.” (Philippians 1:6)**

What a blessing our church is to the greater Winchester community! Since 1858, here at Braddock Street Church, the gospel is proclaimed. Lives are transformed in worship and small groups here. From here, followers of Jesus are sent to serve our community and beyond. We are a congregation with a heart, in the heart of downtown Winchester.

→ **God’s House**

Our church facilities, God’s house, are valued at \$11,630,000. And for those of us who own a home, it takes a great deal to keep things in good order. The cost of maintaining our facilities averages about \$123,000 each year. That may not sound very exciting, until you think about what God is doing here.

→ **Changing Lives**

Over 500 people come to worship the living God, Sunday after Sunday, with as many as 1,000 on Easter. Roughly 200 people are in Sunday School each week. Nearly 50 people are engaged in face to face ministry with people in need every week. On average, a new person joins our congregation every Sunday.

→ **A building, open to serve the community**

God’s love is touching lives here for the coming generations. Over 90 children are in our Early Learning Center Monday through Friday. Over 50 children are in our pre-

school. A dozen children are in our after school program, Jonah’s Clubhouse, Monday through Friday. Boy Scout Troop 3, which has been a part of our church since 1928, has produced over 100 Eagle Scouts. This is all in addition to the over 100 children and youth in our own church’s ministries.

About 100 neighbors receive a meal in our fellowship hall every Monday night. We host the community’s homeless for a week each winter. Other groups provide support and healing for those struggling with addictions, divorce, and obesity.

→ **Securing Faith for the Future**

Do you begin to understand what our community would miss if our congregation were not here? This is why we need to secure the faith which we proclaim here for today, and for generations to come. This campaign is necessary to eliminate our current capital debt and to cover the anticipated facilities expenses over the next three years,